**JNSA**

**Project Plan**

| Tasks / Actions | Responsibility | Dependendcies | Jul-07 | | | | | Aug-07 | | | | Sep-07 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2nd - 6th | 9th - 13th | 16th - 20th | 23rd - 27th | 30th - 3rd | 6th - 10th | 13th - 17th | 20th - 24th | 27th - 31st | 3rd - 7th | 10th - 14th | 17th - 21st |
| | | | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| **Phase One-Information Gathering** | | | | | | | | | | | | | | |
| Demography | | | | | | | | | | | | | | |
| Social & Environmental Context | | | | | | | | | | | | | | |
| Current known status of health population | | | | | | | | | | | | | | |
| Current met needs of of the population | | | | | | | | | | | | | | |
| Patient/Service User Voice | | | | | | | | | | | | | | |
| Public Demands | | | | | | | | | | | | | | |
| Collation and presentation | | | | | | | | | | | | | | |
| **Phase Two-Analysis & JNSA Production** | | | | | | | | | | | | | | |
| Analysis of Current Inequalities | | | | | | | | | | | | | | |
| Projection of Service Use in 3-5 years time | | | | | | | | | | | | | | |
| Projection of Outcomes in 3-5 years time | | | | | | | | | | | | | | |
| Value for Money and return on investment | | | | | | | | | | | | | | |
| Collation and presentation | | | | | | | | | | | | | | |
| **JNSA 1st Draft Publication** | | | | | | | | | | | | | | |
| **Consultation** | | | | | | | | | | | | | | |
| **Final Publication** | | | | | | | | | | | | | | |
| **Phase Three-Outputs and Commissioning Improvement** | | | | | | | | | | | | | | |
| Programme of health and social care service reviews | | | | | | | | | | | | | | |
| Priortisation framework for contracting and procurement | | | | | | | | | | | | | | |
| Meduim Term Market Development | | | | | | | | | | | | | | |
| Primary Care Investment Decisions | | | | | | | | | | | | | | |
| Capital Investment Plans | | | | | | | | | | | | | | |

| | Oct-07 | | | | | Nov-07 | | | | Dec-07 | | | | | Jan-08 | | | | Feb-08 | | |
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| 24th - 28th | 1st - 5th | 8th - 12th | 15th - 19th | 22nd - 26th | 29th - 2nd | 5th - 9th | 12th - 16th | 19th - 23rd | 26th - 30th | 3rd - 7th | 10th - 14th | 17th - 21st | 24th - 28th | 31st - 4th | 7th - 11th | 14th 18th | 21st 25th | 28th to 1st | 4th 8th | 11th - 15th | 18th - 22nd |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 |

| | Mar-08 | | | | | Apr-08 | | | |
|---|---|---|---|---|---|---|---|---|---|
| 25th - 29th | 3rd - 7th | 10th - 14th | 17th - 21st | 24th - 28th | 31st - 4th | 7th - 11th | 14th - 18th | 21st - 25th | 28th - 2nd |
| 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 |
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